



RPA PROJECT MANAGEMENT

Project Status Report

Department of Health

East Tennessee Regional Health Office

Project: HVAC Upgrade East Tennessee Regional Health Office Knoxville, TN 408/001-01-2007		Project Work Type: Renovation	Delivery Method: Design / Bid / Build	Project Budget: \$175,000.00
		Current Work Phase: Construction Closed Awaiting Final Invoice	Req'd Work Ph Compl:	MACC Budget: \$145,200.00
Project Manager: Salmon, C.	Construction Admin: Edwards, T.	Designer:	Contractor:	

Project Health:

Budget: G

Schedule: G

Issues: G 2/4/11: Closeouts complete.
4/7/11: Designer advised to submit final invoice.

Project: ADA Upgrades East Tennessee Regional Health Office Knoxville, TN 408/001-01-2009		Project Work Type: Renovation	Delivery Method: Design / Bid / Build	Project Budget: \$205,000.00
		Current Work Phase: Construction Documents	Req'd Work Ph Compl:	MACC Budget: \$165,000.00
Project Manager: Salmon, C.	Construction Admin: Edwards, T.	Designer:	Contractor:	

Project Health:

Budget: G

Schedule: G

Issues: G 8/2/11: Meeting held on 6/15/11 to discuss lobby counter and toilet room design.
10/7/11: Preliminary (not for construction) documents received on 9/1/11 for review.

Jackson

Project: Storm Line Replacement/West TN Speech & He Jackson Jackson, TN 404/001-001		Project Work Type: Repair	Delivery Method: Job Order Contract	Project Budget:
		Current Work Phase: Final Pricing	Req'd Work Ph Compl:	MACC Budget:
Project Manager:	Construction Admin: Loggins, B.	Designer:	Contractor:	

Project Health:

Budget: G

Schedule: G 8/03/11: City of Jackson has stated interest in performing this work.
8/23/11: Memorandum of Understanding is currently being reviewed by F&A legal for distribution to the City of Jackson.

Issues: G

Project: Emergency Generator Installation/RHOC Northeast Regional Health Office Johnson City, TN 408/011-001		Project Work Type: New Construction	Delivery Method: Job Order Contract	Project Budget:
		Current Work Phase: In Construction	Req'd Work Ph Compl:	MACC Budget:
Project Manager:	Construction Admin: Edwards, T.	Designer:	Contractor:	

Project Health:

Budget: G

Schedule: Y

Project must be under Work Order by 8/01/11, and completed within 90 days to avoid the loss of Federal funding.
 Design completed by Neville Engineering through the Floor Consultant program.
 Lead time on generator is 6-7 weeks.
 8/02/11: Notice to Proceed issued 8/02/11. Required Substantial Completion is 10/21/11.
 9/9/11: Foundation work to commence on week of 9/12/11. Generator on schedule to ship during the week of 9/26/11.

Issues: G

Project: RHOC Updates Northeast Regional Health Office Johnson City, TN 408/011-002		Project Work Type: Renovation	Delivery Method: Job Order Contract	Project Budget:
		Current Work Phase: In Design	Req'd Work Ph Compl:	MACC Budget:
Project Manager:	Construction Admin: Edwards, T.	Designer:	Contractor:	

Project Health:

Budget: G

Schedule: G

8/15/11: Awaiting completion of the design by Mayo Architecture, through the Floor Consultant program.

Issues: G

R.S. Gass Complex

Project: Incinerator Installation R.S. Gass Complex Nashville, TN 400/020-001		Project Work Type: New Construction	Delivery Method: Job Order Contract	Project Budget:
		Current Work Phase: In Design	Req'd Work Ph Compl:	MACC Budget:
Project Manager:	Construction Admin: Patteson, G.	Designer:	Contractor:	

Project Health:

Budget: G

Schedule: G

8/15/11: Awaiting completion of design by SSR, through Floor Consultant program.

Issues: G

Project: Elevator Upgrade-State Lab R.S. Gass Complex Nashville, TN 406/003-01-2009		Project Work Type: Renovation	Delivery Method: Design / Bid / Build	Project Budget: \$925,000.00
		Current Work Phase: Substantially Complete	Req'd Work Ph Compl:	MACC Budget: \$825,000.00
Project Manager: Salmon, C.	Construction Admin: Bryant, J.	Designer:	Contractor: Baron + Dowdle Construction	

Project Health:

Budget: G

Schedule: G 1/21/11: Construction Contract executed 1/19/11.
2/18/11: Construction NTP 2/16/11. Required completion is 10/13/11.

Issues: G

Project: Mechanical Systems Update-Phases 2 & 3 R.S. Gass Complex Nashville, TN 406/003-01-2010		Project Work Type: Renovation	Delivery Method: Best Value Method	Project Budget: \$7,950,000.00
		Current Work Phase: Bidding	Req'd Work Ph Compl:	MACC Budget: \$6,920,000.00
Project Manager: Burd, S.	Construction Admin: Fields, J.	Designer:	Contractor:	

Project Health:

Budget: G

Schedule: G 7/26/11: Best Value process underway.
9/27/11: Bid date scheduled for 9/27/11.

Issues: G

Project: Reroof & Exterior Updates R.S. Gass Complex Nashville, TN 406/003-01-2011		Project Work Type: Re-roof	Delivery Method: Design / Bid / Build	Project Budget: \$950,000.00
		Current Work Phase: Program Verification	Req'd Work Ph Compl:	MACC Budget: \$825,000.00
Project Manager: Burd, S.	Construction Admin:	Designer:	Contractor:	

Project Health:

Budget: G

Schedule: G 8/25/11: Design Contract in signature process.
9/13/11: Designer Contract executed 9/6/11.

Issues: G

Project: Chiller Replacement - State Lab R.S. Gass Complex Nashville, TN 406/003-02-2009		Project Work Type: Renovation	Delivery Method: Design / Bid / Build	Project Budget: \$1,012,000.00
		Current Work Phase: Project Closed Out Awaiting One-Year Corr Insp	Req'd Work Ph Compl:	MACC Budget: \$900,000.00
Project Manager: DePalma, N.	Construction Admin: Bryant, J.	Designer:	Contractor:	

Project Health:

Budget: G

Schedule: G 9/27/11: Warranty Inspection due October 2011.

Issues: G

Shelby County Regional Forensic Center

Project: New Regional Forensic Center Shelby County Regional Forensic Center Memphis, TN 400/000-01-2005-04		Project Work Type: New Construction	Delivery Method: Design / CM	Project Budget: \$12,202,966.00
		Current Work Phase: Construction	Req'd Work Ph Compl:	MACC Budget: \$11,000,000.00
Project Manager: DePalma, N.	Construction Admin: Sabelhaus, R.	Designer:	Contractor: Inman Construction Corporati	
Project Health: Budget: G Schedule: G 9/27/11: Revised completion date will be 3/26/12 due to weather delays (22 days) this spring and several additional days that will be due to differing site soil conditions. Issues: G 9/27/11: Forensic Medical Services and RPA developing specifications for equipment purchase. Interior Design and NOI developing furniture plan for furniture purchases.				

South Central Regional Health Office

Project: HVAC Upgrade South Central Regional Health Office Columbia, TN 408/003-01-2007		Project Work Type: Renovation	Delivery Method: Design / Bid / Build	Project Budget: \$238,000.00
		Current Work Phase: Construction Closed Awaiting Final Invoice	Req'd Work Ph Compl:	MACC Budget: \$200,860.00
Project Manager: Salmon, C.	Construction Admin: Patteson, G.	Designer:	Contractor:	
Project Health: Budget: G Schedule: G Issues: G 2/4/11: Closeouts complete. 4/7/11: Designer advised to submit final invoice.				

Upper Cumberland Regional Health Fac

Project: New Facility Upper Cumberland Regional Health Fac Cookeville, TN 408/009-01-2004		Project Work Type: New Construction	Delivery Method: Best Value Method	Project Budget: \$15,400,000.00
		Current Work Phase: Construction Closed Awaiting Final Invoice	Req'd Work Ph Compl:	MACC Budget: \$10,244,850.00
Project Manager: Salmon, C.	Construction Admin: Shelton, T.	Designer:	Contractor:	
Project Health: Budget: G Schedule: G Issues: G 3/10/11: A couple of minor change orders to be completed for LEED requirement. 1st review from LEED complete. No points rejected. Designers are providing clarification for 2nd review. Expect 2nd review completion by April 2011. 4/6/11: One remaining change order to complete regarding lights at entry to assembly space. Outstanding electrical issues being completed. 5/2/11: Possibility exists for no certification from LEED due to possible problems with energy work. 8/2/11: Designer closeout documents received. Anticipate results on LEED certification by end of July.				

Project: Commissioning Services Upper Cumberland Regional Health Fac Cookeville, TN 408/009-01-2004-01		Project Work Type: Consultant Contract	Delivery Method:	Project Budget: \$109,620.00
		Current Work Phase: Active	Req'd Work Ph Compl:	MACC Budget: \$0.00
Project Manager: Salmon, C.	Construction Admin: n/a, .	Designer:	Contractor:	

Project Health:

Budget: G

Schedule: G

Issues: G 4/7/11: Commissioning agent's report received November 2010.
10/7/11: Final report received May 2011.

Project: Site Preparation & Utility Package Upper Cumberland Regional Health Fac Cookeville, TN 408/009-01-2004-02		Project Work Type: New Construction	Delivery Method: Design / Bid / Build	Project Budget: \$1,260,000.00
		Current Work Phase: Substantially Complete	Req'd Work Ph Compl:	MACC Budget: \$0.00
Project Manager: Salmon, C.	Construction Admin: Shelton, T.	Designer:	Contractor:	

Project Health:

Budget: G

Schedule: G

Issues: G 7/8/11: LEED Platinum Certification received on 7/7/11. Concrete floor repairs to be investigated prior to year-end warranty.

West Tennessee Regional Health Lab

Project: Renovation to Existing Building West Tennessee Regional Health Lab Jackson, TN 408/005-01-2002-02		Project Work Type: Renovation	Delivery Method: Design / Bid / Build	Project Budget: \$438,950.00
		Current Work Phase: Construction	Req'd Work Ph Compl:	MACC Budget: \$390,000.00
Project Manager: Salmon, C.	Construction Admin: Loggins, B.	Designer:	Contractor:	

Project Health:

Budget: G

Schedule: Y 9/9/11: Duct repairs finished.

Issues: Y 7/11/11: Room pressure issues still exist. Test to be done week of 7/18/11.
9/30/11: Testing done. Waiting on T&B reports.

Project: Re-roof West Tennessee Regional Health Lab Jackson, TN 408/005-01-2010		Project Work Type: Re-roof	Delivery Method: Design / Bid / Build	Project Budget: \$350,000.00
		Current Work Phase: Bidding	Req'd Work Ph Compl:	MACC Budget: \$300,000.00
Project Manager: Law, V.	Construction Admin: Loggins, B.	Designer:	Contractor:	

Project Health:

Budget: G

Schedule: G

Project approved at 9/9/10 SBC.
11/10/10: Designer contract executed 11/4/10.
2/10/11: Kick off scheduled 2/24/11.
5/12/11: DDP phase dated 5/28/11.
6/24/11: Designer asked for additional services dated 6/22/11. Richard Rinks to investigate positive air pressure under membrane prior to proceeding with CDP.
7/22/11: Designer revising scope per Richard Rinks' investigation.
9/26/11: Reviewing drawings. Low Bidder was NFI (Newbern Fabricating) for \$205,500.00.

Issues: G

5/12/11: Designer's initial estimate above Bid target. Requested Designer proceed thru DDP and inform RPA of any changes in estimate.
7/22/11: Fire Marshal's office will not review drawings. Marked "Not for Construction".

Project: Chiller Replacement - Phase 1 West Tennessee Regional Health Lab Jackson, TN 408/005-01-2011		Project Work Type: Renovation	Delivery Method: Design / Bid / Build	Project Budget: \$340,000.00
		Current Work Phase: SBC Approved Design Contract Executed	Req'd Work Ph Compl:	MACC Budget: \$275,000.00
Project Manager: DePalma, N.	Construction Admin: Loggins, B.	Designer:	Contractor:	

Project Health:

Budget: G

Schedule: G

8/25/11: Designer Contract in signature process.
9/8/11: Designer Contract executed 8/31/11.

Issues: G